### CERTIFICATE

To the Clerk of Doniphan County, State of Kansas We, the undersigned, officers of

### City of Troy

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amounts(s) of 2014 Ad Valorem Tax are within statutory limitations.

2015 Adopted Budget Amount of 2014 County Page **Budget Authority** Ad Valorem Clerk's Table of Contents: No. for Expenditures Tax Use Only Computation to Determine Limit for 2015 2 Allocation of MVT, RVT, 16/20M Veh Tax 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund K.S.A, 39. 482 General 12-101a 320,059 156,395 Debt Service 10-113 8 Library 12-1220 8 2.000 Tort Liability 9 75-6110 48.587 8,814 9 Special Highway 10 22,200 850,000 293,000 Electric 10 Water 11 Sewer 11 115,000 Ambulance 12 172,000 Community Ambulance 12 Employee Benefit 13 71,600 Highway Maintenance 13 Community Building 14 52,585 14 Non-Budgeted Funds-A 15 37.480 Totals XXXXXX 1,945,031 165,209 Is an Ordinance required to be passed, published, and attached to the budget? County Clerk's Use Only Yes 4,408,029 Budget Summary 16 Neighborhood Revitalization Rebate Nov 1, 2014 Total Assessed Valuation Assisted by: Mize Houser & Company PA Address: 211 East 8th Street, Suite A Lawrence, KS 66044

Amount of Levy

+ \$

City of Troy

1. Total Tax Levy Amount in 2014 Budget

2015

### Computation to Determine Limit for 2015

2	. Total Tax Levy Amount in 2014 Budget +  . Debt Service Levy in 2014 Budget -	\$ 156,790 27,934
3	. Tax Levy Excluding Debt Service  2014 Valuation Information for Valuation Adjustments:	\$ 128,856
4	. New Improvements for 2014: + 37,942	
5	Increase in Personal Property for 2014:   5a.   Personal Property 2014   +	
6.	Valuation of annexed territory for 2014         6a. Real Estate       +       0         6b. State Assessed       +       0         6c. New Improvements       -       0         6d. Total Adjustment (Sum of 6a, 6b, and 6c)       +       0	
7.	Valuation of Property that has Changed in Use during 20140	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 37,942	
9.	Total Estimated Valuation July 1,2014 4,408,029	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 4,370,087	
11.	Factor for Increase (8 divided by 10) 0.00868	
12.	Amount of Increase (11 times 3) +	\$ 1,119
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 129,975
14.	Debt Service in this 2015 Budget	 0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	129,975

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy	All	ocation for Year	2015
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	124,445	21,125	264	665
Debt Service	27,934	4,742	59	149
Library				
Tort Liability	4,411	749	9	24
			<del></del>	
				-
TOTAL	156,790	26,616	332	838

County Treas Motor Ve	nicle Estimate	26,616		
County Treasurers Recr	eational Vehicle Estimate	·	332	
County Treasurers 16/2	0M Vehicle Estimate			838
Motor Vehicle Factor		0.16976		
	Recreational Vehicle Factor	0.103,0	0.00212	
	16/201	M Vehicle Factor		0.00534

## Schedule of Transfers

City of Troy

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
General Fund	Water	43,000	20,000	50,000	
Electric Fund	Employee Benefit	67,910	72,000	75,000	
General Fund	Employee Benefit	7,910			
				E	
	Totals	118,820	122,000	125,000	
	Adjustments				
	Adjusted Totals	118,820	122,000	125,000	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

	Date	P. S.	Interest		Beginning Amount			A margin	, L		
Tyme of	of of	of Calif	Rate	Amount	Outetanding	ָּ קַּבְּרָ	Date Due	7014	2014	Amor	Amount Due
Debt	Issue	Retirement	% %	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:			_								
			†								
			-								
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Loan	3/30/2011	3/1/2033	3.06	113,707	111,625	3/1 & 9/1	3/1 & 9/1	3,383	4,260	2,986	4,391
			+								
Total Other					111,625			3,383	4,260	2,986	4,391
Total Indebtedness					111,625			3,383	4,260	2,986	4,391

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

_					 	 							
	Payments Due	2015	33,635	7,472									41,107
	Payments Due	2014	34,535	4,358									38,893
	Principal Balance On												328,916
Total	Amount	(Beginning Principal)	433,000	27,175									Totals
		%											
	Term of Contract	(Months)	240	48						·			
	Contract	Date	2/1/2005	6/10/2013									
	Item	Purchased	Community Building - COP	Police Vehicle									

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX		O 177	15.
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Cod D. Love Louis	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	79,900	49,408	12,001
Receipts:	120,000	104.445	
Ad Valorem Tax Delinquent Tax	132,698	124,445	xxxxxxxxxxxxxxxx
Motor Vehicle Tax		10.007	01 105
		19,886	21,125
Recreational Vehicle Tax 16/20M Vehicle Tax	-	309	264
Gross Earning (Intangible) Tax		812	665
LAVTR		5,676	4,274
City and County Revenue Sharing	20	0	0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	55,010	54,000	56,000
Franchise Tax	25,096	25,000	
Licenses & Permits	4,262	5,000	5,000
Fines & Fees	8,086	8,320	8,500
Reimbursements	48,983	28,600	30,000
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In Lieu of Taxes (IRB)		-	<u> </u>
Interest on Idle Funds	4,609	4,600	4,500
Miscellaneous	.,,,,,,,	-,,000	
Does miscellaneous exceed 10% Total Rec	· · · =		
Total Receipts	278,764	276,648	155,329
Resources Available:	358,664	326,056	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	358,664	326,056	167,330
Expenditures:	(2.50.4	01.555	07.50
General Government	63,704	81,555	
Highways and Streets	118,788	119,500	
Public Safety	75,854	63,000	67,000
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0	0	0	
0	0	0	
Subtotal detail (Should agree with detail)	258,346	264,055	270,05
Transfer out	50,910	50,000	50,000
Transfer out	30,910	30,000	30,000
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Vaighborhood Boyitalization Bahata		<del></del>	
Neighborhood Revitalization Rebate Miscellaneous			<del>_</del>
Does miscellaneous exceed 10% Total Exp		<u> </u>	· · · · · · · · · · · · · · · · · · ·
	200.250	211055	280.05
Total Expenditures	309,256	314,055	320,059
Unencumbered Cash Balance Dec 31	49,408		xxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	310,000 Non	311,924	<u>xxxxxxxxxxxxxxxxxxx</u>
Cas Tak C		-Appropriated Balance	200.05
See Tab C	rotat Expendit	ure/Non-Appr Balance	320,05
D	linguant Com- D-t	Tax Required	152,729
De	elinquent Comp Rate:	2.4%	3,660
	Amount of	2014 Ad Valorem Tax	156,39

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
General Government			
Salaries	36,916	43,000	43,000
Contractual	9,257	30,555	20,000
Commodities	7,241	4,000	7,500
Capital Outlay	10,290	4,000	12,000
Total	63,704	81,555	82,500
Highways and Streets			
Salaries	70,063	75,000	75,000
Contractual	20,283	30,000	25,000
Commodities	28,442	14,500	30,000
Capital Outlay	Ö	0	(9,441)
Total	118,788	119,500	120,559
Public Safety	,		,
Salaries	19,406	18,000	22,000
Contractual	56,448	45,000	45,000
		,	
Total	75,854	63,000	67,000
· · · · · · · · · · · · · · · · · · ·			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
			-
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries		· I	
Contractual			
Commodities			
Capital Outlay			· · · · · · · · · · · · · · · · · · ·
,			
Total	0	0	0
	<u> </u>		
Salaries			<del></del> ]
Contractual			
Commodities	<del></del>		
Capital Outlay	-		
Capital Outlay	1		
Total	0	0	0
I Utai	U	<u>u j</u>	. U
Page 1 - Total	258,346	264.055	250 050
rage 1 - 10tat	455,346	264,055	270,059

Page No. 7b

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
		-	
Salaries			
Contractual			
Commodities	ļ <u>-</u> .		<u> </u>
Capital Outlay			
Total	0	0	0
		<u> </u>	
Salaries			
Contractual	·		
Commodities			
Capital Outlay			
T-4-1			
Total	0	0	0
Salaries			
Contractual			• • • • • • • • • • • • • • • • • • • •
Commodities			
Capital Outlay			····
Total	0	0	0
<u></u>			
Salaries			
Contractual			
Commodities			
Capital Outlay	- 0		
Total	0	0	0
Salaries		-	
Contractual			
Commodities			
Capital Outlay			<del></del> -
Total	0		0
Salaries			
Contractual			
Commodities Capital Outlay			
Сарнаг Оппау			<del></del>
Total	0	0	0
10141	<u> </u>	U	U_
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0		0
			<del> </del>
Salaries			
Contractual			
Commodities Comital Ovitlay	- · · ·		
Capital Outlay			
Total	0	0	0
1000	U	U	
Page 2 -Total	0	0	0
Page 1 -Total	258,346	264,055	270,059
Grand Total	258,346	264,055	270,059
(Note: Should agree with general sub-total	[e]	201,000	=101003

(Note: Should agree with general sub-totals.)
Page No. 7c

FUND PAGE FOR FUNDS WITH A TAX LEVY

Debt Service	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1   34,502   65,583   93,517     Receipts:				
Receipts:   Ad Valorem Tax   31,081   27,934   XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				
Ad Valorem Tax   31,081   27,934   XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		34,302	05,565	. 93,317
Delinquent Tax		21.001	27.024	100000000000000000000000000000000000000
Motor Vehicle Tax		31,061	21,934	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Recreational Vehicle Tax		· · · · · · · · · · · · · · · · · · ·		1 410
Interest on Idle Funds				
Interest on Idle Funds				
Miscellaneous	16/20M Vehicle Tax			149
Miscellaneous				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec   31,081   27,934   4,950	Interest on Idle Funds			
Total Receipts   31,081   27,934   4,950	Miscellaneous			
Resources Available:   65,583   93,517   98,467	Does miscellaneous exceed 10% Total Rec			
Resources Available:   65,583   93,517   98,467	Total Receipts	31,081	27,934	4,950
Expenditures:   Principal	Resources Available:			
Neighborhood Revitalization Rebate	Expenditures:			
Neighborhood Revitalization Rebate	Principal			
Miscellaneous   Does miscellanous exceed 10% Total Exp   Does miscellanous e	Interest & Other Charges		-	
Miscellaneous   Does miscellanous exceed 10% Total Exp   Does miscellanous e				
Miscellaneous   Does miscellanous exceed 10% Total Exp   Does miscellanous e				
Miscellaneous   Does miscellanous exceed 10% Total Exp   Does miscellanous e				
Does miscellanous exceed 10% Total Exp				
Total Expenditures				
Unencumbered Cash Balance Dec 31   65,583   93,517				
2013/2014 Budget Authority Amount:   34,750   95,135				
Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   0				XXXXXXXXXXXXXXXXXX
Total Expenditure/Non-Appr Balance         0           Tax Required         0           Delinquent Comp Rate:         2.4%         0	2013/2014 Budget Authority Amount:			XXXXXXXXXXXXXXXXXXXXXXXXX
Tax Required 0 Delinquent Comp Rate: 2.4% 0				
Delinquent Comp Rate: 2.4% 0		Total Expendi		
			Tax Required	0
Amount of 2014 Ad Valorem Tax 0				0
		Amount of	2014 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			·
Recreational Vehicle Tax	•		
16/20M Vehicle Tax			
			"
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	Ð	0
Resources Available:	0	0	<u> </u>
Expenditures:			<b> </b>
ZA Jenenaco.			1
·····			
· ·-			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		<u> </u>
	0	0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:		-Appropriated Balance	XXXXXXXXXXXXXXXX
	rotat Expendit	ure/Non-Appr Balance	
,	Nathana da a a na	Tax Required 2.4%	
J	Delinquent Comp Rate;		0
Daga Mo		2014 Ad Valorem Tax	0

Page No. 8

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Tort Liability	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	41,481	39,787	39,198
Receipts:			
Ad Valorem Tax	4,144	4,411	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			749
Recreational Vehicle Tax	***		9
16/20M Vehicle Tax			24
		_	
Interest on Idie Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,144	4,411	782
Resources Available:	45,625	44,198	
Expenditures:		<u> </u>	
Contractual Services	5,838	5,000	5,000
		•	43,587
		•	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,838	5,000	
Unencumbered Cash Balance Dec 31	39,787		XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	46,744	40,555	XXXXXXXXXXXXXXXXX
		-Appropriated Balance ure/Non-Appr Balance	
	48,587		
Tax Required			8,607
Delinquent Comp Rate: 2.4%			207
Amount of 2014 Ad Valorem Tax			8,814

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	
Receipts:			········
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax		-	
Motor Vehicle Tax		· · · · · · · · · · · · · · · · · · ·	
Recreational Vehicle Tax	-		
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	Ó
Resources Available:	0	0	0
Expenditures:			
·		- "	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	. 0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	0
		Tax Required	0
]	Delinquent Comp Rate:	2.4%	0
	Amount of	2014 Ad Valorem Tax	0
D M.	•		

Page No. 9

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	6,382	11,411	14,561
Receipts:			
State of Kansas Gas Tax	25,253	25,350	25,560
County Transfers Gas		0	0.
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,253	25,350	25,560
Resources Available:	31,635	36,761	40,121
Expenditures:			
Contractual	2,111	2,200	2,200
Commodities	18,113	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,224	22,200	22,200
Unencumbered Cash Balance Dec 31	11,411	14,561	17,921
2013/2014 Budget Authority Amount:	20,000	22,200	

See Tab A

΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	784,997	911,091	964,091
Receipts:			
Charges for services	924,280	900,000	925,000
Interest on Idle Funds			
Miscellaneous	8,114		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	932,394	900,000	925,000
Resources Available:	1,717,391	1,811,091	1,889,091
Expenditures:			
Personal Services	86,426	95,000	95,000
Contractual Services	14,373	20,000	20,000
Commodities	645,501	660,000	660,000
Transfer Out to Employee Benefit Fund	60,000	72,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		·	
Total Expenditures	806,300	847,000	850,000
Unencumbered Cash Balance Dec 31	911,091	964,091	1,039,091
2013/2014 Budget Authority Amount:	827,000	847,000	

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	23,891	6,518	61,518
Receipts:			
Charges for Services	219,308	220,000	235,000
Reimbursements	6,566	5,000	7,500
Transfer In	43,000	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	268,874	275,000	292,500
Resources Available:	292,765	281,518	354,018
Expenditures:			
Personal Services	116,103	100,000	118,000
Contractual Services	49,546	40,000	50,000
Commodities	120,598	80,000	125,000
		· · · · ·	
			. , , ,
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	286,247	220,000	<u>29</u> 3,000
Unencumbered Cash Balance Dec 31	6,518	61,518	61,018
2013/2014 Budget Authority Amount:	286,566	245,000	

Adopted Budget

Adopted Dauget	· · · · · · · · · · · · · · · · · · ·		
	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	456,496	353,549	105,049
Receipts:			
Charges for Services	126,281	135,000	135,000
Loan Proceeds	152,163		
Interest on Idle Funds			
Miscellaneous	198	500	500
Does miscellaneous exceed 10% Total Rec		200	500
Total Receipts	278,642	135,500	135,500
Resources Available:	735,138	489,049	240,549
Expenditures:			
Personal Services	20,947	26,000	25,000
Contractual Services	245,258	60,000	60,000
Commodities	110,099	1,000	5,000
Debt Service	5,285	107,000	25,000
Construction Related		190,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	381,589	384,000	115,000
Unencumbered Cash Balance Dec 31	353,549	105,049	125,549
2013/2014 Budget Authority Amount:	365,000	90,000	

See Tab A

See Tab C

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	190,537	232,727	274,327
Receipts:			
Intergovernmental	79,086	80,000	80,000
Charges for Services	124,094	130,000	130,000
Contributions	5,527	3,600	3,660
Interest on Idle Funds			
Miscellaneous	20		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	208,727	213,600	213,660
Resources Available:	399,264	446,327	487,987
Expenditures:			-
Personal Services	118,728	132,000	132,000
Contractual Services	26,726	30,000	30,000
Commodities	18,783	5,000	5,000
Capital Outlay	2,300	5,000	5,000
Miscellaneous			<u></u>
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	166,537	172,000	172,000
Unencumbered Cash Balance Dec 31	232,727	274,327	315,987
2013/2014 Budget Authority Amount:	186,500	172,000	

raopioa baagoi				
	Prior Year	Current Year	Proposed Budget	
Community Ambulance	Actual for 2013	Estimate for 2014	Year for 2015	
Unencumbered Cash Balance Jan 1	5,471	0	0	
Receipts:				
Charges for Services				
Interest on Idle Funds			<u>-</u>	
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	0	0	0	
Resources Available:	5,471	0	0	
Expenditures:				
Contractual Services				
Commodities				
Capital Outlay	5,471			
Miscellaneous				
Does miscellaneous exceed 10% Total Exp	5 471			
Total Expenditures	5,471	0	0	
Unencumbered Cash Balance Dec 31	0	0	0	
2013/2014 Budget Authority Amount:	53,115	0	<b> </b>	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	-2,333	-2,486	-786
Receipts:			
Transfers In from Electric Fund	67,910	72,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	67,910	72,000	75,000
Resources Available:	65,577	69,514	74,214
Expenditures:			
Social Security	9,078	9,400	9,500
Retirement	9,514	9,400	9,600
Unemployment Tax	255	500	500
Workers' Compensation	6,082	6,000	7,000
Other Employee Benefits	43,134	45,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	68,063	70,300	71,600
Unencumbered Cash Balance Dec 31	-2,486	-786	2,614
2013/2014 Budget Authority Amount:	67,850	70,300	
	Can Tak A		

67,850 See Tab A See Tab B

See Tab D

Traopioa Baagor		<del></del>	
	Prior Year	Current Year	Proposed Budget
Highway Maintenance	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	23,720	23,720	23,720
Receipts:			, ,
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	23,720	23,720	23,720
Expenditures:			
Contractual Services		0	0
	-		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	23,720	23,720	23,720
2013/2014 Budget Authority Amount:	10,000	10,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Community Building	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	93,304	113,938	155,638
Receipts:			
Sales Tax	77,280	78,000	80,000
Interest on Idle Funds			
Miscellaneous	10,096	5700	6000
Does miscellaneous exceed 10% Total Rec	Exceed 10% Rule		
Total Receipts	87,376	83,700	86,000
Resources Available:	180,680	197,638	241,638
Expenditures:			
Capital Outlay	418	30,000	5,000
Contractual	31,839	12,000	14,000
Debt Service	7,267		33,585
Miscellaneous	27,218		
Does miscellaneous exceed 10% Total Exp	Exceed 10% Rule		
Total Expenditures	66,742	42,000	52,585
Unencumbered Cash Balance Dec 31	113,938	155,638	189,053
2013/2014 Budget Authority Amount:	68,000	42,000	

Anapica Duagoi			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0.
Receipts:			
		-	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
·			
	"		
			-
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2013 is to be shown)

\*\*Note: These two block figures should agree.

Page No. 15

### NOTICE OF BUDGET HEARING

The governing body of

City of Troy
will meet on August 19, 2014 at 6:30 pm at Pioneer Cener 137 1/2 West Walnut for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

]	Prior Year Actual for 2013 Current Year Estimate for 2014 Proposed Budget Year for		Budget Year for 20	2015			
ľ		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	309,256	25,220	314,055	28,203	320,059	156,395	35.480
Debt Service	203,220	6,334	27.,002	6,331	220,000	150,575	
Library		0.551		0,221			
Tort Liability	5,838	1.000	5,000	1.000	48,587	8,814	2.000
Tot Madrity	3,000	1,000	3,000	1,000	10,507	0,011	2.000
							<del></del>
Special Highway	20,224	_	22,200		22,200		
Electric	806,300		847,000		850,000		
Water	286,247		220,000		293,000		
Sewer	381,589		384,000		115,000		
Ambulance	166,537		172,000		172,000		
Community Ambulance	5,471						
Employee Benefit	68,063		70,300		71,600		
Highway Maintenance							
Community Building	66,742		42,000		52,585	,	
Non-Budgeted Funds-A							
T. (-1-	2.116.267	20.554	2.076.555	35.534	1.045.021	165 300	37,480
Totals	2,116,267 118,820	32.554	2,076,555 122,000	35.534	1,945,031	165,209	37,480
Less: Transfers	118,820	ļ-		<b> </b>	125,000		
Net Expenditure	1,997,447	}	1,954,555		1,820,031		
Total Tax Levied	144,860	ļ.	156,790	<b> </b>	xxxxxxxxxxxxxx		
Assessed	1.460.074		4.410.404		4 400 000		
Valuation	4,462,074	1	4,412,424	1	4,408,029	l	
Outstanding Indebtedness,	2012		2012		2011		
January 1,	<u>2012</u>	г	2013	г	2014 0	1	
G.O. Bonds Revenue Bonds	0	}	0		<u>U</u>	}	
		}				1	
Other	83,919	Ļ	113,707		111,625		
Lease Purchase Principal	343,000		352,175		328,916		
Total	426,919	L	465,882		440,541		
*Tax rates are expressed in m	ills	_		•	<u> </u>	-	

Jane M. Boeh
City Official Title: City Clerk

## The governing body of

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

Detailed budget information is available at City Hall and wilt be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget: will meet on August 19, 2014 at 6:30 pm at Pioneer Cener 137 1/2 West Walnut for the purpose of hearing and

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Vear Actual for 2013	2013	Chargest Vear Betin	A100 at a	Droposed	Dudget Veer for 30	֓֞֞֝֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓	
	Tales Tem Trement	Actual	Actual Actual	Actual 4	Paydest Authority	thoring Amount of 2014	Fedimete	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate	for Expenditures	Ad Valorem Tax	Tax Rate *	٠.
General	309,256	25,220		28.203	1	156,395		.,
Debt Service		6.334		6.331			-	
Library								
Tort Liability	5,838	1,000	5,000	1,000	48,587	8,814	2.000	
- househouse						9		
						1		,
	+	\$	-					
								-
Charin Michany	Mittal		20,00		20.000			
Flectric	100£ 308		000 478		000,028			
Water	286,247		000 180		DOD EGG			
Sewer	381.589		384 000		315 000		-	
Ambulance	166,537		172,000		172,000			
Community Ambulance	5,471							
Employee Benefit	68,063		70,300		71,600			
Highway Maintenance			2000					
Constitutity contains	71,00		4.4,000		26,20			
								-
								- 40
						/		
	-							
				-			1	3
Non-Budgeted Funds-A				1111			_	
						-		
Lotals	2,110,267	32.354	2,137,555	35,534	1,945,031	165,209	37,480	
Less: Iransfers	116,910	-:	0	. •	o			
Net Expenditure	2,005,357		2,137,555		1,945,031			
Accepted .	144,000		1,007,00	•	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		:	
Valuation Valuation	4.462.074	٠.	4 412 424		4 408 029			•
Outstanding Indebtedness.		,			, 100,000			
January I,	2012		2013		2014			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Char	, 80,919		113,707		111,025		•	
Lease Purchase Principal	343,000		352,175		328,916			
Loral	420.9		405.882		440,541	:	-	

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

religious or fraternal publication. of Kansas, and published in and of general circulation in Doniphan publisher of The Kansas Chief a weekly newspaper printed in the State Doniphan County, Kansas, and that said newspaper is not a trade, County, Kansas, with a general paid circulation on a yearly basis in Dana D. Foley, being first duly sworn, deposes and says: That he is

Kansas, in said County as periodicals postage paid. tion of said notice; and has been admitted at the post office of Wathena, and state for a period of more than five years prior to the first publicahas been so published continuously and uninterruptedly in said county Said newspaper is weekly published at least weekly 50 times a year;

weeks, the first publication thereof being made as aforesaid on the the regular and entire issue of said newspaper for \_\_\_\_\_\_\_Consecutive That the attached notice is a true copy thereof and was published in

subsequent publications being made on the following dates: day of trugust with

My commission expires 7-6-15	LORI VERTIN Notary Public	Subscribed and sworn to before me this 7  day of	Publisher LE	. 20	, 20	, 20

\*Tax rates are expressed in mills

### PUBLICNOTICE

(Published in The Kansas Chief Aug. 14, 2014) 1t

### CITYOFTROY ORDINANCENUMBER 678

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE City of Troy

WHEREAS, the City of Troy must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Troy:

Section One. In accordance with state law, the City of Troy has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget,

Section Three. This ordinance shall take effect after publications once in the official city newspaper.

Passes and approved by the Governing Body on this 6th day of August, 2013.

Robert Jenkins, Mayor ATTEST:

Jane Boeh, City Clerk (SEAL)

### AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

Printer's fee/ Affidavit fee \$ 52.10